

2024 Beautification Summary				
CEC	AREA	RESPONSIBILITY	BUDGET	YTD
Delta	Delta Village	Committee	\$ 2,550.00	\$ 2,816.31
	Plum Hollow (1 sign)	Committee	\$ 255.00	\$ -
	Chantry (2 signs)	Committee	\$ 510.00	\$ 330.72
	Phillipsville (2 signs)	Committee	\$ 510.00	\$ 265.09
Elgin	Chaffeys Lock (2 signs)	Committee	\$ 510.00	\$ 449.69
	Crosby (Circle Dr)	Committee	\$ 510.00	\$ -
	Elgin Village	Committee	\$2,550.00	\$ 721.23
Morton	Jones Falls (2 signs)	Committee	\$ 510.00	\$ -
	Morton Hamlet	Committee	\$ 1,020.00	\$ 372.16
	California (2 signs)	Committee	\$ 510.00	\$ 239.00
Newboro	Newboro Village	Committee	\$ 2,550.00	\$ 1,336.84
North Crosby	North Crosby (9 signs)	Horticulturalist	\$ 2,550.00	\$ 965.70
Portland	Portland Village	Committee	\$ 2,550.00	\$ 1,122.47
	Forfar (2 signs)	Committee	\$ 510.00	\$ 146.06
	Harlem (1 sign)	Horticulturalist	\$ 255.00	\$ 144.50
South Elmsley	Rideau Ferry (1 sign)	Committee	\$ 255.00	\$ 139.00
	Lombardy (2 signs)	Committee	\$ 510.00	\$ 169.73
OTHER				
Municipal Office		Horticulturalist	\$ 1,500.00	\$ 1,134.11
North Crosby Hall		Horticulturalist	\$ 400.00	\$ 366.85
Morton Sign		Horticulturalist	\$ 1,200.00	\$ 675.68
Ronald E Holman Complex	sign, hall & pump track	Horticulturalist	\$ 3,500.00	\$ 3,380.14
Van Clief Park (Lombardy)		Horticulturalist	\$ 200.00	\$ 138.90
RBSH (Elgin)		Horticulturalist	\$ 1,200.00	\$ 717.41
Memorial Park (Newboro)		Horticulturalist	\$ 225.00	\$ 178.08
Millstream Park (Delta)		Horticulturalist	\$ 1,500.00	\$ 1,389.02
General Expenses		Staff	\$ 7,000.00	\$ 1,719.34
Watering Program		Contractor	\$ 30,000.00	\$ 32,329.89
Daffodils	200 bulbs to each Beautification Committee		\$ 2,040.00	\$ 3,429.30
Garden Contest			\$ 1,530.00	\$ 920.98
Totals			\$ 66,360.00	\$ 55,598.20