

MUNICIPAL HERITAGE ADVISORY COMMITTEE - 2025 BUDGET DRAFT for Discussion

Revenue		2024 Budget	2025 Budget Draft for Consideration
	MHAC - Rideau Lakes Heritage Network Symposium (1-4-730-6203)	\$1,000.00	\$0.00
	MHAC - Sale of Videos/Books (1-4-730-6210)	\$0.00	\$0.00
	MHAC - Donations (1-4-730-6201)	\$0.00	\$2,000.00
Total Revenues		\$1,000.00	\$2,000.00
MHAC Expenses	1-5-730-7701		
	MHAC - Heritage Property Research	\$4,500.00	\$5,000.00
	MHAC - Reprints: Walking/Driving Tours (Chaffeys Lock Walking Tour)	\$0.00	\$2,300.00
	MHAC - Historic Settlement Signs (4 @ \$250 per side) 12 complete. 5 remaining.	\$1,000.00	\$0.00
	MHAC - Historical Societies Seed Funds (5 Societies @ \$1,500 subject to approval)	\$7,500.00	\$7,500.00
	MHAC - Digitization (Archive Project)	\$2,000.00	\$2,000.00
	MHAC - Local Heritage in School Projects	\$500.00	\$300.00
	MHAC - Rideau Lakes Heritage Network Symposium	\$1,000.00	\$0.00
	MHAC - Memberships (CHO \$75, STQRY Apps \$960, OHS \$102.25)	\$1,140.00	\$1,140.00
	MHAC - Conferences & Seminars	\$500.00	\$225.00
	MHAC - Storyboards [(Philippsville = 1 @ \$3,500), Unveilings (1 @ \$500), Donor Plaque (\$60), Install (\$150)],	\$10,000.00	\$4,210.00
	MHAC - Visioning Exercise (Heritage Societies Meet & Greet)	\$500.00	\$500.00
	MHAC - Documentary Films (1 films \$500), Film Screening (\$450) 1 Newspaper Ads (\$85), QR Code Labels (\$20)	\$1,540.00	\$1,055.00
	MHAC - Heritage Map (shared with Ec Dev)	\$3,000.00	\$2,500.00
	MHAC - Tour Development ("Picnic Guide" shared with Ec Dev)	\$1,500.00	\$1,000.00
	MHAC - Heritage Plaques (Delta Maple Syrup Factory & Beverley Exchange 2024, Hanna Park, 2 @ \$750, Effie Tett Place)	\$750.00	\$0.00
	MHAC - Open Doors 2025 (Registration \$1,500 in 2024, 2025 Expenses \$10,000)	\$5,000.00	\$10,000.00
	MHAC - Capital Projects (Reserve / Heritage Centre - Artifacts and Archives etc.) Partner with Heritage Societies.	\$3,500.00	\$7,200.00
MHAC Sub-Total		\$43,930.00	\$44,930.00
Cemetery Sub-Committee Expenses			
	Cemeteries - Cemeteries - Lawyer's fees, etc. (Sheldon Cemetery)	\$5,000.00	\$5,000.00
	Cemeteries - Polk Cemetery: Monument repairs (from 2020)	\$4,000.00	\$4,000.00
	Cemeteries - Royal Sappers & Miners Cemetery: Whyte plot - Stage 2 Archeology Report (from 2020)	\$0.00	\$0.00
	Cemeteries - Stevens Cemetery: Cleaning & repair of stones	\$0.00	\$0.00
	Cemeteries - Wood Mausoleum & Cemetery (Rock Wall at Mausoleum)	\$2,000.00	\$0.00
	Cemeteries - Clear Lake Cemetery: Monument Repairs	\$0.00	\$0.00
	Cemeteries - Lombar, Brier Hill, Philippsville		\$2,000.00
Cemetery Sub-Committee Sub-Total		\$11,000.00	\$11,000.00
MHAC/Cemeteries Total Expenses		\$54,930.00	\$55,930.00
NET (Total Expenses less Total Revenues)		\$53,930.00	\$53,930.00