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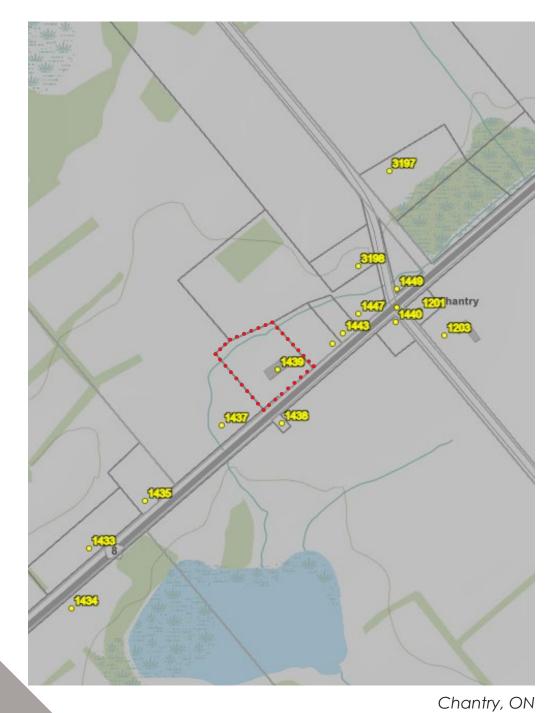








# **Site Review**















Existing Site Photographs





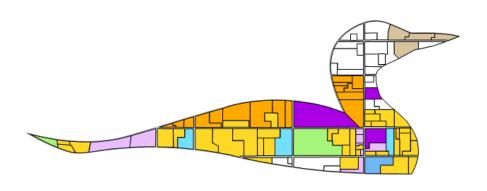
# **Regulatory Analysis**



OFFICIAL PLAN
Office Consolidation July 2023

July 2023

**TOWNSHIP OF RIDEAU LAKES ZONING BY-LAW NO 2023-50** 



Prepared by: TOWNSHIP OF RIDEAU LAKES 1439 County Rd 8, Delta, ON K0E 1G0 Tel: 1-800-928-2250 www.rideaulakes.ca



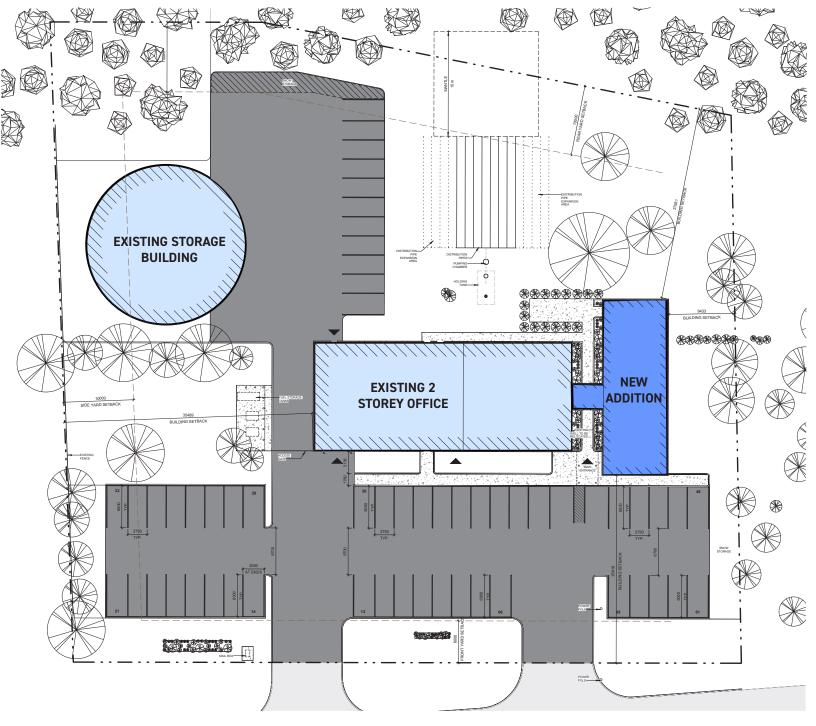
Rideau Lakes

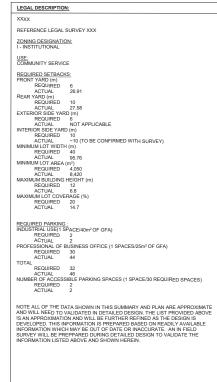


# Site Planning



Existing Site





### **LEGEND**

ASPHALT PAVING

CONCRETE WALKI

TWSI

♦ FH FIRE HYDRANT ♦ LIGHT STANDAR



Proposed Site Plan

INTEGRATED DESIGN ENGINEERING + ARCHITECTURE

# **Mechanical and Electrical Analysis**









Existing HVAC Unit

Existing Well

Existing Power Transformers

Existing Electrical Service Distribution





Space Planning

IDEA Inc.

Township of Rideau Lakes

Municipal Office Redevelopment

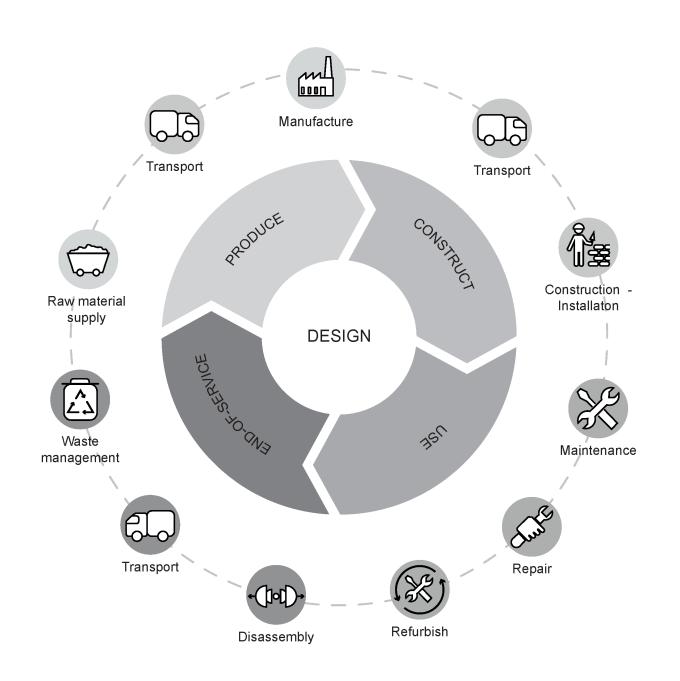
1439 Country Road 8 Delta, ON

| September                       | r 10 2024 - Schematic Design   |                           |                           |          |
|---------------------------------|--|---------------------------|---------------------------|----------|
|                                 | Township of Rideau Lakes   | New Munic                 | ipal Offices              |          |
| Functional Space Program Matrix |  |                           |                           |          |
|                                 |  |                           |                           |          |
|                                 |  |                           |                           |          |
| Room<br>No.                     | Room Name  | Proposed Net<br>Area (SF) | Proposed Net<br>Area (m²) |          |
|                                 | (1)  | (6)                       | (7)                       | Comments |
| Area A - Pub                    |  |                           |                           |          |
| Pub                             | bic Common Spaces  |                           |                           |          |
| Univ                            | iversal Washroom   | 90.00                     | 8.4                       |          |
| Priv                            | vate Washroom  | 50.00                     | 4.6                       |          |
| 27 Red                          | ,  | 150.00                    | 13.9                      |          |
| Lob                             | oby/Vestibule  | 200.00                    | 18.6                      | _        |
| Aus a D. Aulus                  | Subtotal   | 490.00                    | 45.5                      |          |
|                                 | ninistrative Areas<br>vate Offices   |                           |                           |          |
| 1 CAC                           |  | 150.00                    | 13.9                      |          |
| 2 May                           |  | 120.00                    | 11.2                      |          |
| 3 Adn                           |  | 120.00                    | 11.2                      |          |
| 4 Cler                          |  | 120.00                    | 11.2                      |          |
|                                 | creation Coordinator   | 120.00                    | 11.2                      |          |
|                                 | onomic Development and Cultural Heritage Coordinatior                        | 120.00<br>120.00          | 11.2<br>11.2              |          |
|                                 | puty Treasurer   | 120.00                    | 11.2                      |          |
|                                 | Administrator  | 120.00                    | 11.2                      |          |
| 10 Mar                          | nager of Development Services  | 120.00                    | 11.2                      |          |
| 11 CB0                          |  | 120.00                    | 11.2                      |          |
| 12 DCI                          |  | 120.00                    | 11.2                      |          |
|                                 | Iding Inspector nager of Facilities and Parks                                | 120.00<br>120.00          | 11.2<br>11.2              |          |
|                                 | sociate Planner  | 120.00                    | 11.2                      | _        |
|                                 | rks and Facility Coordinator   | 120.00                    | 11.2                      |          |
| 17 Mar                          | nager or Roads and Parks   | 120.00                    | 11.2                      |          |
|                                 | velopment Services Analyst   | 120.00                    | 11.2                      |          |
|                                 | velopment Services Analyst   | 120.00                    | 11.2<br>11.2              | _        |
|                                 | velopment Serivces Analyist<br>yroll Administrator/Human Resources Assistant | 120.00<br>120.00          | 11.2                      | _        |
|                                 | nicipal Properties Supervisor  | 120.00                    | 11.2                      |          |
|                                 | ception  | 120.00                    | 11.2                      |          |
|                                 | ance Analyist  | 120.00                    | 11.2                      |          |
| 25 Stud                         | dent office/growth   | 120.00                    | 11.2                      |          |
| 17                              | Subtotal   | 3,030.00                  | 281.6                     |          |
| 26 IT C                         | Office   | 120.00                    | 11.2                      |          |
|                                 | onice<br>rver Room   | 120.00                    | 11.2                      |          |
|                                 | per Printer Area   | 150.00                    | 13.9                      |          |
|                                 | Subtotal   | 390.00                    | 36.2                      |          |
| Meeting Rooms                   |  |                           |                           |          |
|                                 | uncil Chambers   | 750.00                    | 69.7                      |          |
|                                 | nference Room  | 300.00                    | 27.9                      |          |
| Pub                             | olic Meeting Room  | 120.00                    | 11.2                      |          |
|                                 | Subtotal   | 1170.00                   | 108.7                     |          |
| Area C - Miscellaneous          |  |                           |                           |          |
|                                 | scellaneous Spaces   | 000.00                    | 40.0                      |          |
|                                 | ctrical/Mechanical Services stibule Office                                   | 200.00<br>150.00          | 18.6<br>13.9              |          |
|                                 | ns Common Washroom   | 200.00                    | 18.6                      |          |
|                                 | mens Common Washroom   | 200.00                    | 18.6                      |          |
|                                 | nch Room (Office)  | 400.00                    | 37.2                      |          |
|                                 | chen   | 150.00                    | 13.9                      |          |
|                                 | oitor<br>cords Storage   | 100.00<br>300.00          | 9.3<br>27.9               |          |
|                                 | cords Storage  cure Storage (Vault)  | 150.00                    | 13.9                      |          |
|                                 | intenance Garage   | 850.00                    | 79.0                      |          |
|                                 | Subtotal   | 2,700.00                  | 250.9                     |          |
|                                 |  |                           |                           |          |
|                                 | Area A - Public Areas Subtota  | 490.00                    | 45.54                     |          |
|                                 | Area B - Administrative Areas Subtota  | 4,590.00                  | 426.58                    |          |
|                                 | Area C - Miscellaneoeus Areas Subtotal                                       | 2,700.00                  | 250.9                     |          |
| -                               | Net Total Building Area<br>Gross up Factor (10%)                             | 7,780.00<br>778.00        | 723.05<br>72.3            |          |
|                                 | Total Building Area  | 8,558.00                  | 795.35                    |          |
|                                 | Tour Bunding Alea  | 2,000.00                  |                           |          |





# Projection Timeframe and Development Criteria



# TO GUIDE DECISION MAKING WHAT QUESTIONS ARE RELEVANT TO THE TYPE OF PROJECT THAT IS PROPOSED?

WHAT IS THE ANTICIPATED LIFE SPAN?

WHAT IS THE USE OF THE SPACE?

WHO IS IT BEING BUILT FOR?

WHAT ARE THE SPECIFIC NEEDS OF THE USERS?

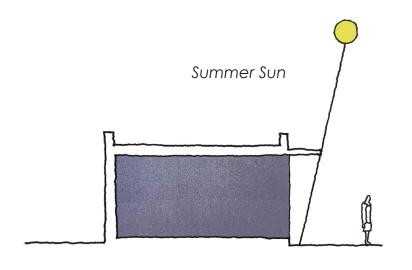
ARE THERE OPERATIONAL CHALLANGES?

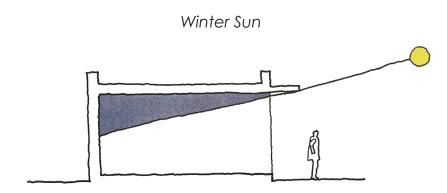


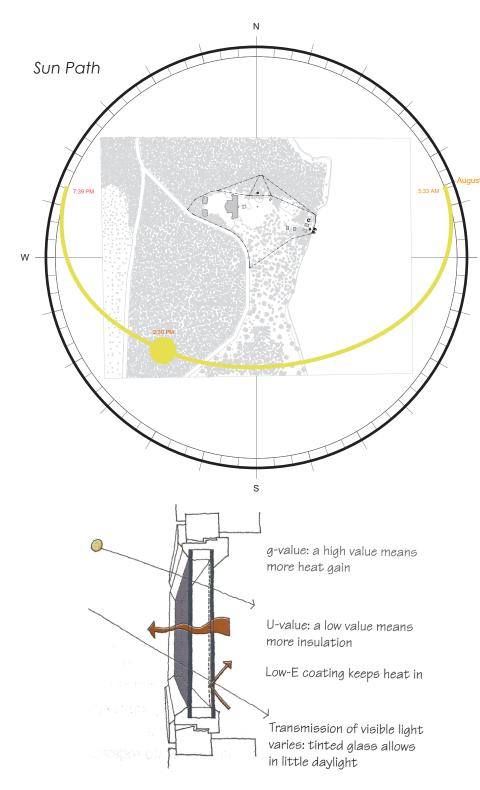


# **Energy Performance**

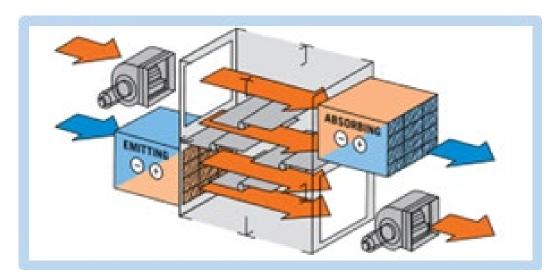
### **Site + Architectural Considerations**







### **Mechanical + Electrical Considerations**







**S** Rideau Lakes



# **Accessibility**



Visually Impaired



Hearing Impaired





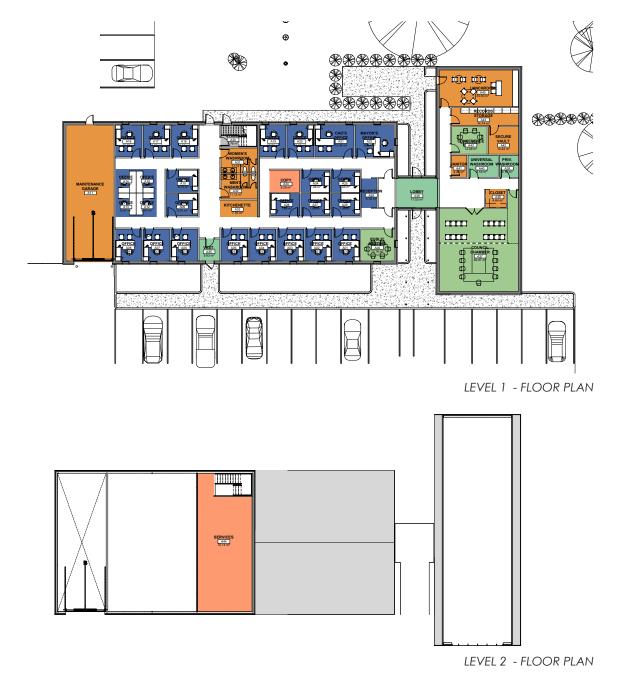


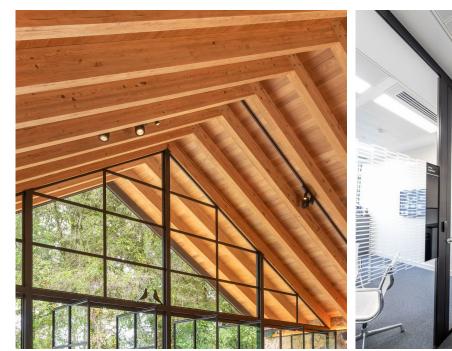
# Hello Bonjour Thank you Merci



# **Options Development**

# Option 1 - Renovation and Addition





Council chambers ceiling

Corridor Concept



Exterior concept

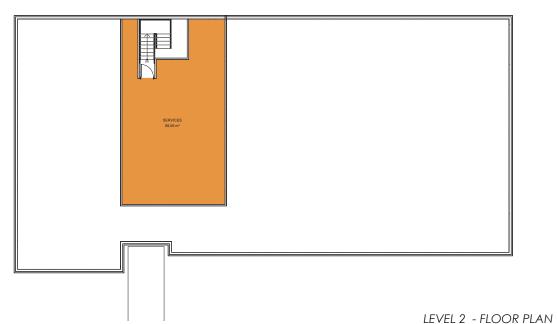




# **Options Development**

# Option 2 - New Build

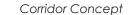






Exterior concept







Council chambers ceiling





# **Options Development**

### **Other Options**



### Option 1.2 - Full Removal of maintenance garge

- -eliminate Maitenance Garage
- -convert this space to staff facilities
- -reduce overall footprint of new addition
- need to consider costs of reconstructing maintenance elsewhere





### Option 2.1 - New build on existing site

- -no land purchase cost
- -no legal costs
- -can potentially reuse some existing services
- -already a suitable site
- -Need to consider where to house maitenance





# **Project Costing Analysis**

### **OPTION 1**

OPTION 1.1 - KEEP AND RENOVATE EXISTING MAINTENANCE GARAGE (Total Area 795m2)

Anticipated Construction Cost: \$3,412,000

OPTION 1.2 - FULL REMOVAL OF MAINTENANCE GARAGE (Total Area 708m2)

Anticipated Construction Cost: \$3,102,000

### **OPTION 2**

OPTION 2.1 - NEW BUILD ON OTHER SITE (Totel Area 708m2)

Anticipated Construction Cost: \$3,369,000

OPTION 1.2 - NEW BUILD ON EXISTING SITE (Total Area 708m2)

Anticipated Construction Cost: \$3,344,000

### **Exclusions**

The following are a list of exclusions to the cost listed above:

- Development Charges
- Land surveys
- Hazardous materials abatement
- Archaeology investigations
  - Winter heating and hoarding
- Escalation

- HS
- Legal Fees
- Operating Expenses
- Utility Connection/Disconnection Costs
- Soft Costs and Professional Fees
- Interest/Financing Charges











# **Project Scoping**

- Programming
- Conceptual Design
- Class 'D' Cost Estimate

Option Selection

# **Schematic Design (SK)**

Class 'C' Cost Estimate

### **Design Development (DD)**

Class 'B' Cost Estimate

### **Construction Documents (CD)**

Class 'A' Cost Estimate

### **Contract Administration (CA)**

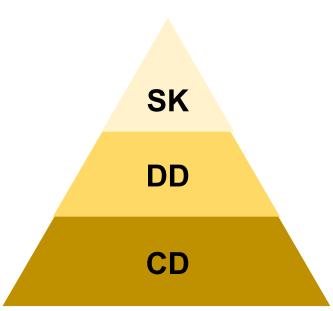
**Construction Phase** 



**Actual Cost** 









Design Stages

